

2020 - 2021 Actual Financial Data
 Totals for HURST-EULESS-BEDFORD ISD (220916)
 Total Enrolled Membership: 22,884

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Total Operating Expenditures by Function	\$190,659,433	100.00%	\$8,332	\$217,560,236	100.00%	\$9,507	\$59,516,182,044	100.00%	\$11,106
Non-Operating Expenditures by Function									
Non-Operating Expenditures by Function (81) (61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$41,133,764	0.21%	\$8
Non-Operating Expenditures by Function (1x-9x) (65xx)	\$0								

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	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Total Non-Operating Expenditures by Program Intent Code (PIC)	\$214,460	100.00%	\$9	\$72,828,613	100.00%	\$3,183	\$19,778,323,488	100.00%	\$3,691
Grand Total: Operating and Non-Operating Expenditures by Program Intent Code (PIC)	\$190,873,893	100.00%	\$8,341	\$290,388,849	100.00%	\$12,690	\$79,294,505,532	100.00%	\$14,797
Disbursements									
Total Disbursements									
Operating Expenditures	\$190,659,433	93.45%	\$8,332	\$217,560,236	69.72%	\$9,507	\$59,516,182,044	70.68%	\$11,106
Recapture	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,970,608,744	3.53%	\$554
Total Other Uses	\$12,292,279	6.02%	\$537	\$20,803,726	6.67%	\$909	\$1,287,501,819	1.53%	

